

SWI CDD
Adopted FY2024 Budget

	FY 2024 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$ 85,015.00
Net Revenues	\$ 85,015.00
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 1,600.00
Trustee Services	3,035.00
Management	30,000.00
Engineering	6,750.00
District Counsel	20,000.00
Trustee Counsel	1,200.00
Audit	6,000.00
Travel and Per Diem	100.00
Postage & Shipping	100.00
Copies	50.00
Legal Advertising	1,500.00
Contingency	250.00
Web Site Maintenance	2,520.00
Dues, Licenses, and Fees	175.00
Stormwater Management Maintenance	5,000.00
General Insurance	6,735.00
Total General & Administrative Expenses	\$ 85,015.00
Total Expenses	\$ 85,015.00
Net Income (Loss)	\$ -