

**SWI Community Development District
Fiscal Year 2020-2021 Adopted O&M Budget**

FY 2021 Adopted Budget

Revenues

Developer Contributions	\$85,015.00
Net Revenues	\$85,015.00

CDD General & Administrative

Supervisor Fees	\$2,400.00
Trustee Services	4,000.00
Management	30,000.00
Engineering	5,500.00
District Counsel	25,000.00
Trustee Counsel	2,000.00
Audit	5,500.00
Travel and Per Diem	90.00
Telephone	0.00
Postage & Shipping	100.00
Copies	100.00
Legal Advertising	2,400.00
Contingency	250.00
Web Site Maintenance	2,400.00
Dues, Licenses, and Fees	175.00
General Insurance	5,100.00

Total General & Administrative	\$85,015.00
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Expenses

Total Expenses	\$85,015.00
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Net Income (Loss)