



SWI CDD
FY2026 Adopted Budget

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<u>Revenues</u>	
Developer Contributions	\$ 85,015.00
Net Revenues	\$ 85,015.00
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 1,200.00
Trustee Services	8,500.00
Management	31,500.00
Engineering	3,500.00
District Counsel	20,000.00
Audit	6,000.00
Travel and Per Diem	200.00
Postage & Shipping	100.00
Legal Advertising	500.00
Contingency	400.00
Web Site Maintenance	2,940.00
Dues, Licenses, and Fees	175.00
Stormwater Management Maintenance	3,000.00
General Insurance	7,000.00
Total General & Administrative Expenses	\$ 85,015.00
Total Expenses	\$ 85,015.00
Income (Loss) from Operations	\$ -
<u>Other Income (Expense)</u>	
Interest Income	\$ -
Total Other Income (Expense)	\$ -
Net Income (Loss)	\$ -