

**SWI Community Development District  
Fiscal Year 2020-2021 Adopted O&M Budget**

**FY 2021 Adopted Budget**

**Revenues**

Developer Contributions	\$85,015.00
<b>Net Revenues</b>	<b>\$85,015.00</b>

**CDD General & Administrative**

Supervisor Fees	\$2,400.00
Trustee Services	4,000.00
Management	30,000.00
Engineering	5,500.00
District Counsel	25,000.00
Trustee Counsel	2,000.00
Audit	5,500.00
Travel and Per Diem	90.00
Telephone	0.00
Postage & Shipping	100.00
Copies	100.00
Legal Advertising	2,400.00
Contingency	250.00
Web Site Maintenance	2,400.00
Dues, Licenses, and Fees	175.00
General Insurance	5,100.00
<b>Total General &amp; Administrative</b>	<b>\$85,015.00</b>
<b>Expenses</b>	
<b>Total Expenses</b>	<b>\$85,015.00</b>

**Net Income (Loss)**

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