

**EXHIBIT A**  
 SWI Community Development District  
 Proposed Fiscal Year 2016 Annual Operations & Maintenance Budget

	Total Projected Through FY15	FY 2015 Adopted Budget	FY 2016 Proposed Budget
<b><u>Revenues</u></b>			
Developer Contributions	\$75,443.29	\$78,590.00	\$78,590.00
<b>Net Revenues</b>	<b>\$75,443.29</b>	<b>\$78,590.00</b>	<b>\$78,590.00</b>
<b><u>General &amp; Administrative Expenses</u></b>			
Supervisor Fees	\$1,400.00	\$2,200.00	\$2,200.00
Trustee Fees	3,070.04	3,070.00	3,070.00
Management	30,000.00	30,000.00	30,000.00
Engineering	5,000.00	5,000.00	5,000.00
District Counsel	25,000.00	25,000.00	25,000.00
Audit	5,200.00	5,500.00	5,500.00
Travel & Per Diem	150.00	150.00	150.00
Telephone	25.00	25.00	25.00
Postage	100.00	100.00	100.00
Copies	200.00	200.00	140.00
Legal Advertising	1,250.00	1,250.00	1,250.00
Bank Fees	680.00	680.00	680.00
Miscellaneous Charges	1,000.00	1,000.00	100.00
Dues, Licenses & Fees	175.00	175.00	175.00
Website	2,000.00	0.00	900.00
General Insurance	4,274.00	4,240.00	4,300.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$79,524.04</b>	<b>\$78,590.00</b>	<b>\$78,590.00</b>