

SWI Community Development District
Fiscal Year 2018 Annual Operations & Maintenance Budget

**Proposed
FY 2018
Budget**

Revenues

Developer Contributions	\$79,825.00
Net Revenues	\$79,825.00

Operations & Administrative Expenses

Supervisor Fees	\$2,800.00
Trustee Fees	3,000.00
District Management Fees	30,000.00
Engineering	5,000.00
District Counsel	25,000.00
Audit	5,500.00
Travel & Per Diem	150.00
Telephone	25.00
Postage	75.00
Copies	200.00
Legal Advertising	2,500.00
Bank Fees	0.00
Miscellaneous Charges	100.00
Dues, Licenses & Fees	175.00
District Website	900.00
Insurance	4,400.00
Total Operations & Administrative Expenses	\$79,825.00