

SWI Community Development District
Fiscal Year 2017 Annual Operations & Maintenance Budget

	Proposed FY 2017 Budget
<u>Revenues</u>	
Developer Contributions	\$78,590.00
Net Revenues	<u>\$78,590.00</u>
<u>Operations & Administrative Expenses</u>	
Supervisor Fees	\$2,200.00
Trustee Fees	3,070.00
District Management Fees	30,000.00
Engineering	5,000.00
District Counsel	25,000.00
Audit	5,500.00
Travel & Per Diem	150.00
Telephone	25.00
Postage	100.00
Copies	140.00
Legal Advertising	1,250.00
Bank Fees	680.00
Miscellaneous Charges	100.00
Dues, Licenses & Fees	175.00
District Website	900.00
Insurance	4,300.00
Total Operations & Administrative Expenses	<u>\$78,590.00</u>